

**CERTIFICATE**

2015

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
**Swede Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	8,750	7,133	3.389 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		39,450	20,890	9.927 ✓
Special Machinery					
Totals		xxxxxx	48,200	28,023	13.316 ✓
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	2,104,451 ✓
	Nov. 1, 2014 Valuation

Assisted by:

\_\_\_\_\_

Address:

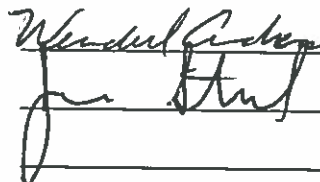
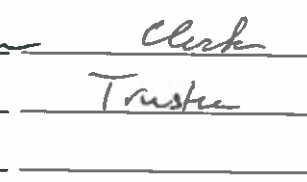
\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 10-31 2014

  
County Clerk

 Clerk  
 Trustee

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Swede Creek Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 23,672
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 23,672

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 33,131	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 28,036	
5b. Personal property 2013	- 46,641	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 3,382	
7. Total valuation adjustment (sum of 4, 5c, 6)	36,513	
8. Total estimated valuation July 1, 2014	2,104,623	
9. Total valuation less valuation adjustment (8 minus 7)	2,068,110	
10. Factor for increase (7 divided by 9)	0.01766	
11. Amount of increase (10 times 3)	+ \$ 418	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 24,090	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	24,090	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 355	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 24,445	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Swede Creek Township  
Riley County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	8,961	861	21	75
Debt Service	0	0	0	0
Library	0	0	0	0
Road	14,711	1,414	34	123
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	23,672	2,275	55	198

County Treasurer's Motor Vehicle Estimate

2,275

County Treasurer's Recreational Vehicle Estimate

55

County Treasurer's 16/20M Vehicle Estimate

198

Motor Vehicle Factor

0.09611

Recreational Vehicle Factor

0.00232

16/20M Vehicle Factor

0.00836

2015

Swede Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	1,500	2,000	80-122
Road	Special Machinery	-	4,000	-	68-141g
Total		2,000	5,500	2,000	
Adjustments*					
Adjusted Totals		2,000	5,500	2,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Swede Creek Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,675	361	185
Receipts:			
Ad Valorem Tax	3,012	8,961	xxxxxxxxxxxxxxxx
Delinquent Tax	386		
Motor Vehicle Tax	569	324	861
Recreational Vehicle Tax	13	5	21
16/20 M Vehicle Tax	12	18	75
LAVTR			0
Gross Earnings (Intangibles) Tax	737	630	475
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,759</b>	<b>9,938</b>	<b>1,432</b>
<b>Resources Available:</b>	<b>8,434</b>	<b>10,299</b>	<b>1,617</b>
Expenditures:			
Officers Pay	480	4,000	3,600
Salaries & Wages		364	400
Employee Benefits			
Supplies		250	250
Equipment			
Buildings Maintenance		500	500
Insurance	2,120	2,000	2,000
Operating	3,473	1,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000	1,500	2,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,073</b>	<b>10,114</b>	<b>8,750</b>
Unencumbered Cash Balance Dec 31	361	185	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,114	10,114	8,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,750
Tax Required			7,133
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			7,133

Swede Creek Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,626	3,760	989
Receipts:			
Ad Valorem Tax	18,910	14,711	xxxxxxxxxxxxxx
Delinquent Tax	648		
Motor Vehicle Tax	1,489	2,031	1,414
Recreational Vehicle Tax	34	35	34
16/20M Vehicle Tax	90	112	123
Special Highway/Gasoline Tax	16,441	16,000	16,000
Interest on Idle Funds	97		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,709</b>	<b>32,889</b>	<b>17,571</b>
<b>Resources Available:</b>	<b>44,335</b>	<b>36,649</b>	<b>18,560</b>
Expenditures:			
Salaries & Wages	6,018	5,000	6,200
Employee Benefits	964		
Road Maintenance	21,127	21,000	23,000
Road Materials	7,448	5,000	8,250
Equipment	2,042	660	2,000
Officers Pay	2,845		
Transfer to Special Machinery		4,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	131		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,575</b>	<b>35,660</b>	<b>39,450</b>
Unencumbered Cash Balance Dec 31	3,760	989	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	40,660	35,660	39,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,450
Tax Required			20,890
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			20,890

**Special Machinery**

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	12,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>14,000</b>
<b>Total Expenditures</b>	<b>12,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,000</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**Swede Creek Township**  
**Riley County**

will meet on August 21, 2014 at 8pm at Center Hill Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,073	1.593	10,114	4.523	8,750	7,133	3.389
Debt Service							
Library							
Road	40,575	10.002	35,660	7.426	39,450	20,890	9.926
Special Machinery	12,000						
Totals	60,648	11.595	45,774	11.949	48,200	28,023	13.315
Less: Transfers	2,000		5,500		2,000		
Net Expenditure	58,648		40,274		46,200		
Total Tax Levied	22,343		23,672		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,926,879		1,981,035		2,104,623		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Terry Henry  
Swede Creek Township Treasurer



P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30<sup>th</sup> day of July, 2014-, with subsequent publication being made on the following dates:

  
Donna Sullivan, Editor

June Campbell  
Notary Public

 NOTARY PUBLIC - State of Kansas  
JUNE CAMPBELL  
My Appt. Exp. 8-9-2017

Printer's Fee	\$ <u>28.00</u>
Additional Copies	\$ <u>0</u>
<b>TOTAL</b>	\$ <u>28.00</u>

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